

<b>Kirk Hammerton Parish Council</b>							
<b>Annual Variances</b>	2015/2016	2016/2017	Variances	%			
<b>Income</b>							
Precept	4326.00	5177.00	<b>851.00</b>	19.67			<b>Box 2 A.R.</b>
CTS Grant	174.00	73.00	<b>-101.00</b>	-58.05			
Sundries	0.00	990.15	<b>990.15</b>				
Grounds maintenance grant	154.70	157.64	<b>2.94</b>	1.90			
Bank Interest	1.95	1.23	<b>-0.72</b>	-36.92			
VAT	158.36	136.42	<b>-21.94</b>	-13.85			
	<b>489.01</b>	<b>1358.44</b>	<b>869.43</b>	177.79			<b>Box 3 A.R.</b>
<b>TOTAL INCOME</b>	<b>4815.01</b>	<b>6535.44</b>	<b>1720.43</b>	35.73			
<b>Expenditure</b>							
Clerk's salary	<b>1719.20</b>	<b>1996.94</b>	<b>277.74</b>	16.16			<b>Box 4 A.R.</b>
Grass cutting	614.00	908.00	<b>294.00</b>	47.88			
Clerk's expenses	122.32	386.77	<b>264.45</b>	216.20			
Subscriptions	220.00	193.00	<b>-27.00</b>	-12.27			
PAYE accounting	28.00	28.00	<b>0.00</b>	0.00			
Room hire	84.00	84.00	<b>0.00</b>	0.00			
Insurance	265.00	273.75	<b>8.75</b>	3.30			
Auditors fee	80.00	80.00	<b>0.00</b>	0.00			
Website	19.80	0.00	<b>-19.80</b>	-100.00			
Wreath	17.00	20.00	<b>3.00</b>	17.65			
Playground inspection	20.00	20.00	<b>0.00</b>	0.00			
Section 137	2000.00	1669.00	<b>-331.00</b>	-16.55			
VAT	136.42	267.71	<b>131.29</b>	96.24			
Data Protection	35.00	35.00	<b>0.00</b>	0.00			
	<b>£ 3,641.54</b>	<b>£ 3,965.23</b>	<b>323.69</b>	8.89			<b>Box 6 A.R.</b>
<b>TOTAL EXPENDITURE</b>	<b>£5,360.74</b>	<b>£5,962.17</b>	<b>£601.43</b>	11.22			
Difference in balance	<b>£ 5,137.27</b>	<b>£ 5,710.59</b>					<b>Box 7 A.R.</b>





2X Transparency Fund and Grass Cutting Grant
Increase in clerks hours
Urban Grass Cutting done by PC
Includes purchase of new laptop for PC
Website included in clerks expenses 16/17
Defib £900 15/16 and Ext. box £612 16/17
Equals difference in box 7 on AR



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